



COUNCIL AGENDA: 03-16-04
ITEM:

Memorandum

TO: HONORABLE MAYOR AND
CITY COUNCIL

FROM: Larry D. Lisenbee

SUBJECT: SEE BELOW

DATE: March 10, 2004

Approved

Date

COUNCIL DISTRICT: 3
SNI AREA: 13th Street

SUBJECT: ADOPTION OF APPROPRIATION ORDINANCE AND FUNDING SOURCES RESOLUTION AMENDMENTS IN THE SERVICES FOR REDEVELOPMENT CAPITAL PROJECTS FUND (CITY-SIDE REDEVELOPMENT FUND) FOR THE 3RD AND 4TH STREETS COUPLET CONVERSION PROJECT IN THE AMOUNT OF \$900,000 AND ADOPTION OF A RESOLUTION MAKING CERTAIN DETERMINATIONS REGARDING THE EXPENDITURE OF AGENCY FUNDS ON CERTAIN PUBLIC IMPROVEMENTS.

REASON FOR ADDENDUM

To expedite the 3rd and 4th Streets Couplet Conversion project, this item needs to be moved forward one week.

RECOMMENDATION

It is recommended that Council take the following actions:

1. Adoption of the following Appropriation Ordinance and Funding Sources Resolution amendments in the Services for Redevelopment Capital Projects Fund (City-side Redevelopment Fund):
 - a. Establish an appropriation to the Department of Transportation for the 3rd and 4th Streets Couplet Conversion (PSM 342) project in the amount of \$900,000.
 - b. Increase the estimate for Earned Revenue by \$900,000.

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RECOMMENDATION (CONT'D.)

2. Adoption of a resolution making certain determinations regarding the related expenditure of the Redevelopment Agency funds on certain public improvements in connection with the 3rd and 4th Streets Couplet Conversion project, as more specifically described in the memorandum from the Redevelopment Agency, dated February 9, 2004, attached hereto.

BACKGROUND

The San José Redevelopment Agency (SJRA) has requested City services in the implementation of Agency projects. These proposed amendments are necessary to account for City-side expenditures on Redevelopment Agency projects.

ANALYSIS

In March 2002, the City Council approved the implementation of the Neighborhood Improvement Plan for the Thirteenth Street Strong Neighborhoods Initiative Area. The first priority action in the Plan was the 3rd & 4th Streets Couplet Conversion project, which is a conversion of one-way streets to two-way streets (3rd Street and 4th Street corridor from Julian Street to Jackson Street).

The design of this project as well as the design and construction of new railroad gates at the grade crossing on 3rd and 4th Streets are funded in the SJRA's 2003-2004 budget. The SJRA requested that the City's Department of Transportation take the lead in managing this project. The current memorandum recommends that Council recognize SJRA funding for the design of the couplet conversion project as well as the design and construction of new railroad gates at the grade crossing on 3rd and 4th Streets. Construction funding for the larger 3rd and 4th Streets couplet conversion project is anticipated to be provided by the SJRA in 2004-2005. Construction funding is, however, subject to future SJRA budget actions and Project Services Memoranda approvals, and funding for the construction is not contained in the recommendations in the current memorandum.

PUBLIC OUTREACH

N/A

COORDINATION

This project has been coordinated with the Redevelopment Agency, Office of the City Attorney, and the Department of Transportation.

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CEQA

Negative Declaration, File No. PP02-05-115.

LARRY D. LISENBEE
Budget Director

I hereby certify that there will be available for appropriation in the Services for Redevelopment Capital Projects Fund (City-side Redevelopment Capital Fund) in the Fiscal Year 2003-2004 moneys in excess of those heretofore appropriated therefrom, said excess being at least \$900,000.

LARRY D. LISENBEE
Budget Director

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